

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

HANDLOOM INDUSTRY - PLAN - Budget for 2009-10 - Sanction of an amount of Rs.36.80 lakhs to the Director of Handlooms and Textiles and Development Commissioner for Apparel Export Parks, Andhra Pradesh, Hyderabad towards 3rd quarter for the year 2009-10 - Orders - Issued.

INDUSTRIES AND COMMERCE (TEX) DEPARTMENT

G.O.Rt.No. 184

Dated:19- 03-2010

Read:-

From the Director of Handlooms and Textiles and Development Commissioner for Apparel Export Parks, Andhra Pradesh, Hyderabad, Letter Rc.No. 34430/2009/B3, dated 22-02-2010.

O R D E R :

In the reference read above, the Director of Handlooms and Textiles and Development Commissioner for Apparel Export Parks, Andhra Pradesh, Hyderabad has stated that the Government have provided the following Budget for the year 2009-10 under Organizational Expenditure to the Handlooms and Textiles Department. Out of the total Budget allotted for the year 2009-10, the Director of Handlooms and Textiles and Development Commissioner for Apparel Export Parks, Andhra Pradesh, Hyderabad has requested the Government to release 25% of the Budget under the following heads, duly authorizing him to incur expenditure for 3rd quarter budget:

(Rs. in lakhs)

Sl. No.	Head of Account	Budget allotted for the Year 2009-10	25% - 3rd quarter amount
1	2851-103-11-01 - Headquarters office	77.17	19.29
2	2851-103-11-37- Establishment of IIHT, Venkatagiri	70.04	17.51
	Total	147.21	36.80

2. The Director of Handlooms and Textiles and Development Commissioner for Apparel Export Parks, Andhra Pradesh, Hyderabad has requested the Government to release an amount of Rs.36.80 lakhs duly authorizing him to incur the expenditure for 3rd quarter Budget for the year 2009-10 towards PLAN under the following Head of Accounts to enable to get the authorization from Director of Treasuries and Accounts, Andhra Pradesh, Hyderabad.

(Rs. in lakhs)

Sl. No.	Head of Account	25% - 3 rd quarter amount
1	"2851 - Village and Small Industries MH(103) - Handloom Industry 11 - Normal State Plan SH (01) - Headquarters office".	19.29
2	SH (37) - Estt. of IIHT, Venakatagiri	17.51
	Total	36.80

3. After careful examination, Government hereby accord sanction for an amount of **Rs.36,80,000/- (Rupees Thirty Six lakhs and Eighty thousands only)** to the Director of Handlooms and Textiles and Development Commissioner for Apparel Export Parks, Andhra Pradesh, Hyderabad towards 3rd quarter budget for the year 2009-10 under plan, as mentioned in the Annexures I and II to this order.

4. The amount sanctioned above, shall be debited to the following Head of Account:-

	<u>Rs. in lakhs</u>
2851-Village and Small Industries M.H.103 - Handloom Industry G.H.-11 - Normal State Plan SH (01) - Headquarters Office" -----	19.29
2851-Village and Small Industries 103 - Handloom Industries G.H.11 - Normal State Plan SH (37) - Establishment of I.I.H.T., Venkatagiri.	17.51

Rs. 36.80 lakhs

(Rupees Thirty Six lakhs and Eighty thousands only)

5. The Director of Handlooms and Textiles and Development Commissioner for Apparel Export Parks, Andhra Pradesh, Hyderabad is authorized to draw the amount and to incur the expenditure for the purpose for which it is sanctioned.

6. This order issues with the concurrence of Finance (Expr.I&C) Department vide their U.O.No.6594/103/ Exp.I&C / 10, dated 11-03-2010 and as per Budget Release Order issued vide G.O.Rt.No. 975, Finance (Exp.I&C) Department, dated 10-03-2010.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

M.VEERABHADRAIAH,
SECRETARY TO GOVERNMENT.

To
The Director of Handlooms and Textiles and Development
Commissioner for Apparel Export Parks, Andhra Pradesh, Hyderabad
The Accountant General, Andhra Pradesh, Hyderabad..
The Pay and Accounts Officer, Hyderabad..
The Director of Treasuries and Accounts, Andhra Pradesh, Hyderabad.
Copy to Finance (Exp.I&C) Department.
Copy to SF/SCs.

// FORWARDED BY: ORDER//

SECTION OFFICER.

Annexure to G.O.Rt.No. 184, Industries & Commerce (Tex)
Department, dated 19 - 03-2010.

ANNEXURE – I

VILLAGE & SMALL INDUSTRIES **(Head Office)**
(Rs. in Lakhs)

DETAILED ACCOUNT NO: .2851VILLAGE & SMALL INDUSTRIES MH -(103) HANDLOOM INDUSTRIES SCHEMES INCLUDED IN THE PLAN 11- NORMAL STATE PLAN S.H. (01) – HEAD QUARTERS OFFICE	
010 – Salaries	
011 – Pay	4.48
012 – Allowances	0.07
013 – Dearness Allowances	1.65
015- Interim Relief	1.08
016- House Rent Allowance	0.50
017 – Medical Reimbursement	0.18
018 – Encashment of Earned leave	0.58
019 – Leave Travel Concession	0.14
Total – 010	8.68
110 – Domestic Travel Expenses/111 – Traveling Expenses	1.45
130 – Office Expenses	
131 – Service Postage, Telegram & Telephone Charges.	0.75
132 – Other Office Expenses	1.83
133 – Water & Electricity Charges	1.07
134 – Hiring of Private Vehicles	0.75
Total 130	4.40
240 – Petrol, Oil, & Lubricants	1.45
300 – Other Contractual Services	2.70
510 – Motor Vehicles	0.61
Total	4.76
Total – SH (01)	19.29

(Rupees Nineteen lakhs and Twenty Nine thousand only)

M.VEERABHADRAIAH,
SECRETARY TO GOVERNMENT.

// FORWARDED BY: ORDER//

SECTION OFFICER.

**Annexure to G.O.Rt.No. 184, Industries & Commerce (Tex)
Department, dated 19 - 03-2010.**

ANNEXURE – II

**VILLAGE & SMALL INDUSTRIES
(IIHT, Venkatagiri)**

(Rs. in lakhs)

DETAILED ACCOUNT NO.2851 VILLAGE & SMALL INDUSTRIES SCHEMES INCLUDED IN THE PLAN 11--NORMAL STATE PLAN S.H. (37) = Estt. Of IIHT, Venkatagiri.	
010 – Salaries	
011 – Pay	4.07
012 – Allowances	0.07
013 – Dearness Allowances	1.19
015-Interim Relief	0.98
016- House Rent Allowance	0.42
018 – Encashment of Earned leave	0.23
Total – 010	6.96
020 – Wages	0.10
110 – Domestic Travel Expenses/111 – Traveling Expenses	0.88
Total –	0.98
130 – Office Expenses	0
131 – Service Postage, Telegram & Telephone Charges.	0.52
132 – Other Office Expenses	0.60
133 – Water & Electricity Charges	0.43
134 – Hiring of Private Vehicles	0.25
Total - 130	1.80
140 – Rents, Rates & Taxes	0.38
210 – Supplies & Materials/211 – Materials & Supplies	2.28
260 – Advertisements, Sales & Publicity Expenses	0.17
280 Professional Services/ 281 Pleader Fees	0.05
300 – Other Contractual Services	0.87
340 – Scholarships and Stipend	3.77
500 – Other Charges /503 – Motor Vehicles	0.25
Total –	7.77
Total – SH (37)	17.51

(Rupees Seventeen lakhs and Fifty one thousand only)

M.VEERABHADRAIAH,
SECRETARY TO GOVERNMENT.

// FORWARDED BY: ORDER//

SECTION OFFICER.